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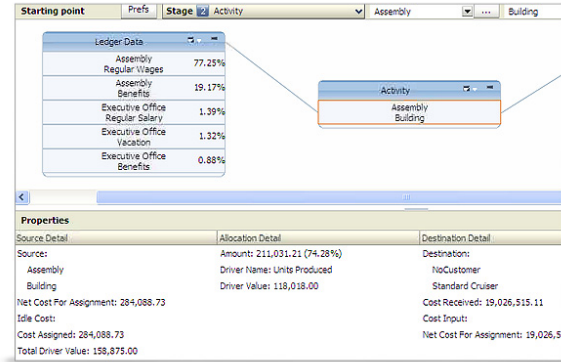
Applications Enterprise Performance Management Solutions Planning, Budgeting, and Forecasting Hyperion Profitability and Cost Management **Overview**

## Oracle Hyperion Profitability and Cost Management

# Actionable Insights into Costs and Profitability

Oracle Hyperion Profitability and Cost Management identifies the drivers of cost and profitability and empowers users to improve resource alignment. It leverages Oracle Essbase for faster, more powerful multidimensional analysis.

 [Data sheet \(PDF\)](#)



Ledger Data	
Assembly Regular Wages	77.25%
Assembly Benefits	19.17%
Executive Office Regular Salary	1.39%
Executive Office Vacation	1.32%
Executive Office Benefits	0.88%

Source Detail	Allocation Detail	Destination Detail
Source: Assembly Building	Amount: 211,031.21 (74.28%) Driver Name: Units Produced Driver Value: 115,018.00	Destination: NoCustomer Standard Cruiser
Net Cost For Assignment: 284,088.73		Cost Received: 19,026,515.11
Idle Cost:		Cost Input:
Cost Assigned: 284,088.73		Net Cost For Assignment: 19,026,515.11
Total Driver Value: 158,875.00		

Traceability maps provide transparency into revenue and cost allocations.



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	<b>Overview</b>	<b>Resources</b>	
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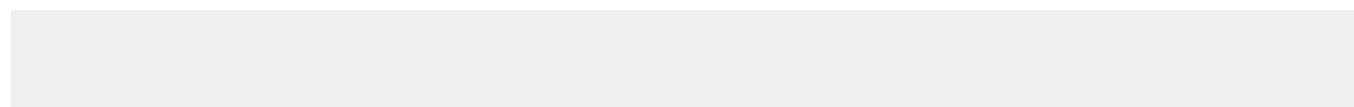
Perform faster, easier multidimensional analysis and scenario modeling leveraging Oracle Essbase, the industry's leading online analytical processing (OLAP) server

Enables users to create, maintain, and deploy cost and profitability models

Support multiple cost and revenue modeling approaches and create custom allocation methodologies

Drive rapid application design and iterations with a flexible business rules engine and intuitive interface, making it easy to build dimensions, hierarchies, metrics, and scenarios

Reveal a new level of transparency into cost and revenue allocations via traceability maps that can verify that business rules have been correctly applied



# Hyperion Profitability and Cost Management

 **PRODUCT DEMO**

Oracle Hyperion Profitability and Cost Management is used by non- and for-profit organizations with a focus on shared services, traceability, and profitability by customer, product, channel, subscription, patient and more. (2:42)

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